

MILITARY PERSONNEL, NAVY

Table A-1a

Department of the Navy

Military Personnel, Navy

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
Pay and Allowances of Officers	6,186	5,790	5,993
Pay and Allowances of Enlisted	17,106	14,950	15,452
Pay and Allowances of Midshipmen	56	56	56
Subsistence of Enlisted Personnel	946	911	915
Permanent Change of Station Travel	843	787	733
Other Military Personnel Costs	158	259	122
Total: MPN	\$25,294	\$22,753	\$23,271

Note: Totals may not add due to rounding.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Table A-1b

Department of the Navy

Medicare-Eligible Retiree Health Fund Contribution, Navy

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
Pay and Allowances of Officers	-	300	314
Pay and Allowances of Enlisted	-	1,729	1,760
Total: DHAN	\$-	\$2,029	\$2,074

Note: Totals may not add due to rounding.

MILITARY PERSONNEL, MARINE CORPS

Table A-2a

Department of the Navy

Military Personnel, Marine Corps

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
Pay and Allowances of Officers	2,152	1,986	1,964
Pay and Allowances of Enlisted	7,514	6,244	6,411
Subsistence of Enlisted Personnel	569	541	549
Permanent Change of Station Travel	335	350	345
Other Military Personnel Costs	247	287	66
Total: MPMC	\$10,817	\$9,408	\$9,335

Note: Totals may not add due to rounding.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Table A-2b

Department of the Navy

Medicare-Eligible Retiree Health Fund Contribution, Marine Corps

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
Pay and Allowances of Officers	-	105	112
Pay and Allowances of Enlisted	-	877	939
Total: DHAMC	\$-	\$982	\$1,051

Note: Totals may not add due to rounding.

RESERVE PERSONNEL, NAVY

Table A-3a

Department of the Navy

Reserve Personnel, Navy

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
Unit and Individual Training	876	1,707	649
Other Training and Support	1,223	-	1,129
Total: RPN	\$2,099	\$1,707	\$1,778

Note: Totals may not add due to rounding.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY RESERVE

Table A-3b

Department of the Navy

Medicare-Eligible Retiree Health Fund Contribution, Navy Reserves

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
Unit and Individual Training	-	292	287
Total: DHANR	\$-	\$292	\$287

Note: Totals may not add due to rounding.

RESERVE PERSONNEL, MARINE CORPS

Table A-4a

Department of the Navy

Reserve Personnel, Marine Corps

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
Unit and Individual Training	345	510	278
Other Training and Support	256	-	273
Total: RPMC	\$602	\$510	\$551

Note: Totals may not add due to rounding.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS RESERVE

Table A-4b

Department of the Navy

Medicare-Eligible Retiree Health Fund Contribution, Marine Corps Reserve

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
Unit and Individual Training	-	137	145
Total: DHAMCR	\$-	\$137	\$145

Note: Totals may not add due to rounding.

OPERATION AND MAINTENANCE, NAVY

Table A-5

Department of the Navy

Operation and Maintenance, Navy

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
<u>Operating Forces</u>			
Air Operations	6,632	6,306	6,162
Ship Operations	9,196	8,472	8,514
Combat Operations/Support	3,432	3,405	2,406
Weapons Support	1,508	1,481	1,929
NWCF Support	-	-50	-
Base Support	5,206	4,939	5,385
Total - Operating Forces	\$25,973	\$24,553	\$24,397
<u>Mobilization</u>			
Ready Reserve and Prepositioning Forces	597	526	546
Activations/Inactivations	222	121	202
Mobilization Preparedness	56	46	53
Total - Mobilization	\$875	\$694	\$800
<u>Training and Recruiting</u>			
Accession Training	226	194	250
Basic Skills and Advanced Training	1,233	1,247	1,233
Recruiting & Other Training and Education	528	562	516
Total - Training and Recruiting	\$1,987	\$2,002	\$1,999
<u>Administration and Servicewide Support</u>			
Servicewide Support	2,000	2,007	2,085
Logistics Operations and Technical Support	1,999	1,544	1,150
Investigations and Security Programs	952	959	888
Support of Other Nations	101	10	10
Cancelled Accounts	4	-	-
Total - Administration and Servicewide Support	\$5,057	\$4,520	\$4,134
Total: O&MN	\$33,892	\$31,770	\$31,331

Note: Totals may not add due to rounding.

OPERATION AND MAINTENANCE, MARINE CORPS

Table A-6

Department of the Navy

Operation and Maintenance, Marine Corps

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
<u>Operating Forces</u>			
Expeditionary Forces	3,263	2,522	1,039
USMC Prepositioning	99	92	76
Base Support	1,601	1,800	1,847
Total - Operating Forces	\$4,964	\$4,415	\$2,963
<u>Training and Recruiting</u>			
Accession Training	11	11	12
Basic Skills and Advanced Training	196	184	202
Recruiting & Other Training and Education	199	191	182
Base Support	228	201	192
Total - Training and Recruiting	\$634	\$587	\$588
<u>Administration and Servicewide Support</u>			
Servicewide Support	620	469	313
Base Support	20	18	15
Total - Administration and Servicewide Support	\$640	\$487	\$328
Total: O&MMC	\$6,238	\$5,489	\$3,879

Note: Totals may not add due to rounding.

OPERATION AND MAINTENANCE, NAVY RESERVE

Table A-7

Department of the Navy

Operation and Maintenance, Navy Reserve

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
<u>Operating Forces</u>			
Air Operations	710	669	742
Ship Operations	160	133	135
Combat Operations/Support	247	239	123
Weapons Support	6	5	6
Base Support	213	569	260
Total - Operating Forces	\$1,335	\$1,616	\$1,265
<u>Administration and Servicewide Support</u>			
Servicewide Support	29	28	23
Total - Administration and Servicewide Support	\$29	\$28	\$23
Total: O&MNR	\$1,364	\$1,644	\$1,289

Note: Totals may not add due to rounding.

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Table A-8

Department of the Navy

Operation and Maintenance, Marine Corps Reserve

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
<u>Operating Forces</u>			
Expeditionary Forces	114	119	96
Base Support	53	92	83
Total - Operating Forces	\$167	\$212	\$178
<u>Administration and Servicewide Support</u>			
Servicewide Support	29	26	29
Base Support	5	4	5
Total - Administration and Servicewide Support	\$33	\$31	\$34
Total: O&MMCR	\$201	\$242	\$212

Note: Totals may not add due to rounding.

ENVIRONMENTAL RESTORATION, NAVY

Table A-9

Department of the Navy

Environmental Restoration, Navy

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
Environmental Restoration Activities	-	302	304
Total: ERN	-	\$302	\$304

Note: Totals may not add due to rounding.

AIRCRAFT PROCUREMENT, NAVY

Table A-10

Department of the Navy

Aircraft Procurement, Navy

(Dollars in Millions)

	FY 2005		FY 2006		FY 2007	
	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>
Combat Aircraft	80	5,071	101	5,993	119	7,105
Airlift Aircraft	5	187	-	10	-	-
Trainer Aircraft	13	318	9	256	33	522
Other Aircraft	13	336	14	433	13	339
Modification of Aircraft	-	1,513	-	1,487	-	1,533
Aircraft Spares and Repair Parts	-	966	-	1,005	-	813
Aircraft Support Equipment and Facilities	-	621	-	602	-	557
Total: APN	111	\$9,011	124	\$9,786	165	\$10,869
R&D Aircraft	5	*	10	*	-	*
Total Aircraft Procurement	116	\$9,011	134	\$9,786	165	\$10,869

*Funded in RDT&E,N

Note: Totals may not add due to rounding.

WEAPONS PROCUREMENT, NAVY

Table A-11

Department of the Navy

Weapons Procurement, Navy

(Dollars in Millions)

	FY 2005		FY 2006		FY 2007	
	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>
<u>Ballistic and Other Missiles</u>						
TRIDENT II	5	715	-	905	-	958
Tomahawk	298	277	408	372	350	355
STANDARD	75	149	75	144	75	140
JSOW	405	141	420	144	397	126
ESSM	71	80	116	99	108	100
AMRAAM	37	29	85	74	150	99
RAM	86	47	90	86	90	57
AIM-9X	135	31	159	37	174	40
Hellfire	700	63	422	38	-	-
Other	-	223	-	260	-	185
<u>Torpedoes and Related Equipment</u>						
Mk-46 Torpedo Mods	-	61	-	69	-	97
Mk-48 Torpedo ADCAP Mods	-	61	-	58	-	62
Torpedo Support Equipment	-	23	-	29	-	26
Other	-	47	-	47	-	51
<u>Other Weapons/Spares</u>						
CIWS & MODS	-	100	-	193	-	151
5/54 and Other Gun Mount Mods	-	43	-	82	-	9
All Other	-	101	-	105	-	102
Total: WPN	1,812	\$2,191	1,775	\$2,741	1,344	\$2,555

Note: Totals may not add due to rounding.

SHIPBUILDING AND CONVERSION, NAVY

Table A-12

Department of the Navy

Shipbuilding and Conversion, Navy

(Dollars in Millions)

	FY 2005		FY 2006		FY 2007	
	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>
<u>New Construction</u>						
CVN-21	-	623	-	619	-	784
SSN-774	1	2,570	1	2,368	1	2,452
DDG-51	3	3,557	-	147	-	356
DD(X)	-	304	-	706	2	2,568
LCS	1	*	3	***440	2	521
LPD-17	1	1,226	1	1,326	-	297
LHD-1	-	238	-	195	-	-
LHA(R)	-	149	-	148	1	1,136
T-AKE	2	**	1	**	1	**
Total New Construction	8	\$8,668	6	\$5,949	7	\$8,114
<u>Conversions</u>						
SSGN Conversion	1	515	-	283	-	-
Total Conversion	1	\$515	-	\$283	-	\$-
<u>Other</u>						
RCOH	-	331	1	1,318	-	1,072
SSBN ERO	1	325	1	288	1	226
SSN ERO	-	4	-	-	-	22
LCAC SLEP	5	104	6	98	6	111
Outfitting	-	348	-	363	-	411
Service Craft	-	16	-	45	-	45
Completion of PY Shipbuilding Programs	-	-	-	****2,201	-	578
DDG Modernization Program	-	50	-	50	-	-
Power Unit Assembly Facility	-	11	-	-	-	-
Special Purpose	-	2	-	-	-	-
Total Other	6	\$1,190	8	\$4,363	7	\$2,464
Total: SCN \$M	15	\$10,373	14	\$10,595	14	\$10,579

* Funded in R&D

** Funded in NDSF

*** One LCS Funded in R&D

**** Includes Hurricane Katrina Supplemental Funding of \$1,689 million

Note: Totals may not add due to rounding.

OTHER PROCUREMENT, NAVY

Table A-13

Department of the Navy
Other Procurement, Navy
(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
Ship Support Equipment	1,310	1,592	1,511
Communications and Electronics Equipment	1,735	1,816	1,721
Aviation Support Equipment	284	287	336
Ordnance Support Equipment	652	671	562
Civil Engineering Support Equipment	182	302	216
Supply Support Equipment	117	114	98
Personnel and Command Support Equipment	339	442	304
Spares and Repair Parts	244	261	220
Total: OPN	\$4,862	\$5,486	\$4,968

Note: Totals may not add due to rounding.

PROCUREMENT, MARINE CORPS

Table A-14

Department of the Navy

Procurement, Marine Corps

(Dollars in Millions)

	FY 2005		FY 2006		FY 2007	
	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>
<u>Weapons and Combat Vehicles</u>						
Expeditionary Fighting Vehicle (EFV)	-	52	-	29	15	256
LW155MM Lightweight Howitzer	106	226	75	169	34	94
HIMARS	1	16	18	177	6	58
LAV PIP	-	580	-	139	-	26
AAV7A1 PIP	-	155	-	21	-	12
Weapons and Combat Vehicles under \$5 million	-	52	-	99	-	9
Other	-	160	-	84	-	52
<u>Guided Missiles and Equipment</u>						
Ground Based Air Defense (GBAD)	-	10	-	2	-	4
JAVELIN	432	39	-	-	-	-
Other	-	44	-	4	-	6
<u>Communication and Electronics Equipment</u>						
Intelligence Support Equipment	-	37	-	86	-	26
Comm Switching & Control Systems	-	106	-	143	-	49
Common Computer Resources	-	80	-	58	-	67
Radio Systems	-	355	-	221	-	54
Night Vision Equipment	-	606	-	103	-	14
Comm & Elec Infrastructure Support	-	61	-	19	-	17
Command Post Systems	-	15	-	104	-	20
Air Operations C2 Systems	-	22	-	17	-	41
Fire Support System	-	51	-	32	-	32
Other	-	430	-	150	-	71
<u>Support Vehicles</u>						
5/4T Truck HMMWV (MYP)	3,611	440	2,624	271	851	72
Logistics Vehicle System Rep	-	95	-	31	-	69
Medium Tactical Vehicle Replacement	-	211	-	275	-	1
Other	-	411	-	44	-	28
<u>Engineer And Other Equipment</u>						
	-	746	-	732	-	159
<u>Spares and Repair Parts</u>						
	-	34	-	25	-	36
Total: PMC	4,150	\$5,030	2,717	\$3,036	906	\$1,274

Note: Totals may not add due to rounding.

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

Table A-15

Department of the Navy

Procurement of Ammunition, Navy and Marine Corps

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
Navy Ammunition	661	554	497
Marine Corps Ammunition	362	327	292
Total: PANMC	\$1,024	\$882	\$790

Note: Totals may not add due to rounding.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

Table A-16

Department of the Navy

Research, Development, Test and Evaluation, Navy

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
Basic Research	478	475	456
Applied Research	802	799	639
Advanced Technology Development	1,008	1,022	505
Advanced Component Development	3,091	3,488	2,919
System Development and Demonstration	7,418	8,829	7,915
RDT&E Management Support	998	778	765
Operational Systems Development	3,281	3,343	3,713
Total: RDT&E,N	\$17,077	\$18,734	\$16,912

Note: Totals may not add due to rounding.

NATIONAL DEFENSE SEALIFT FUND**Table A-17***Department of the Navy**National Defense Sealift Fund**(Dollars in Millions)*

	FY 2005	FY 2006	FY 2007
Strategic Sealift Acquisition	639	388	533
DoD Mobilization Assets	186	416	216
Research and Development	52	72	109
Ready Reserve Force	230	203	214
Total: NDSF	\$1,107	\$1,078	\$1,072

Note: Totals may not add due to rounding.

MILITARY CONSTRUCTION, NAVY AND NAVAL RESERVE

Table A-18

Department of the Navy

Military Construction, Navy and Navy Reserve

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
Significant Programs			
Operational & Training Facilities	297	485	416
Maintenance & Production Facilities	198	260	215
R&D Facilities	69	144	19
Supply Facilities	27	9	11
Medical Facilities	-	-	3
Administrative Facilities	82	44	22
Housing Facilities	320	214	211
Community Facilities	49	50	31
Utility Facilities & Ground Improvements	72	141	24
Pollution Abatement	64	35	33
Real Estate	15	2	77
Unspecified Minor Construction	7	-	9
Planning And Design	100	49	68
General Defense Intelligence Program	-	4	23
Foreign Currency	28	-	-
Total: Navy	\$1,328	\$1,437	\$1,162
Naval Reserve			
Significant Programs			
Operational & Training Facilities	24	40	28
Maintenance & Production Facilities	8	63	15
Supply Facilities	-	-	2
Administrative Facilities	-	10	-
Housing Facilities	-	9	-
Community Facilities	3	14	-
Utility Facilities & Ground Improvements	-	22	-
Unspecified Minor Construction	-	1	1
Planning and Design	2	8	2
Total: Naval Reserve	\$37	\$167	\$48

Note: Totals may not add due to rounding.

FAMILY HOUSING, NAVY AND MARINE CORPS

Table A-19

Department of the Navy

Family Housing, Navy and Marine Corps

(Dollars in Millions)

	FY 2005	FY 2006	FY 2007
<u>Navy</u>			
Construction	12	191	123
O&M	565	522	432
Total: Navy	\$577	\$713	\$555
<u>Marine Corps</u>			
Construction	-	-	182
O&M	141	109	77
Total: Marine Corps	\$141	\$109	\$259
Total: FH,N&MC	\$718	\$822	\$814
<u>New Construction Projects</u>			
Navy	-	1	2
Marine Corps	-	-	1
<u>Construction Units</u>			
Navy	-	126	176
Marine Corps	-	-	74
<u>Average Number of Units</u>			
Navy	36,129	23,229	21,527
Marine Corps	15,326	9,996	4,818

Note: Totals may not add due to rounding.

BASE REALIGNMENT AND CLOSURE ACCOUNTS**Table A-20****Department of the Navy****Base Realignment and Closure Accounts***(Dollars in Millions)*

Costs	FY 2005	FY 2006	FY 2007
Base Realignment and Closure IV	-	133	-
Base Realignment and Closure V	-	247	690
Total: BRAC	-	\$380	\$690

Note: Totals may not add due to rounding.

NAVY WORKING CAPITAL FUND

Table A-21

Department of the Navy

Navy Working Capital Fund

(Dollars in Millions)

Costs	FY 2005	FY 2006	FY 2007
Navy Working Capital Fund	294	83	84
Total: NWCF	\$294	\$83	\$84

Note: Totals may not add due to rounding.



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